

3/1/79

Introduced by: R.R. "BOB" GREIVE

No: 79-346

ORDINANCE NO. 4163

AN ORDINANCE appropriating \$3,090,166 from various sources for the cost-of-living adjustments, Career Service Merit Pay Plan, labor negotiation settlements, reclassifications and pay range changes and personal benefits; amending Ordinance No. 3969, Sections 3,4,5,6,7,8,9,10,11,12,13,14,15, 16,17,18,19,20,21,22,23,24,25,26,27,28,29, 30,31,32,33,34,36,37,38,39,41,43,56,61 and 63, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$3,070,763 from Special Programs salary adjustment contingencies to Current Expense Fund divisions set forth below for cost-of-living adjustments, the Career Service Merit Pay Plan, labor negotiation settlements, reclassifications and pay range changes and personal benefits.

SECTION 2. There is hereby approved and adopted an appropriation of \$13,256 to the Architecture Fund for cost-of-living adjustments, Career Service Merit Pay Plan and personal benefits from unappropriated Architecture Fund balance.

SECTION 3. There is hereby approved and adopted an appropriation of \$2,788 to the Purchasing Stores Fund for cost-of-living adjustments, Career Service Merit Pay Plan and personal benefits from unappropriated Purchasing Stores Fund balance.

SECTION 4. There is hereby approved and adopted an appropriation of \$3,359 to the Reproduction Fund for cost-of-living adjustments, and personal benefits from unappropriated Reproduction Fund balance.

SECTION 5. Ordinance No. 3969, Section 3, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

County Council	{{(\$--589,741)}} \$ <u>619,454</u>
Disability Board	10,000

SECTION 6. Ordinance No. 3969, Section 4, is hereby amended

1 to read as follows:

2 From the Current Expense Fund there is hereby appropriated to:

3 Council Administrative Clerk ~~{{(\$1,046,132}}}~~ \$1,118,274

4 SECTION 7. Ordinance No. 3969, Section 5, is hereby amended

5 to read as follows:

6 From the Current Expense Fund there is hereby appropriated to:

7 Policy Development Commission ~~{{(\$--84,720}}}~~ \$ 94,026

8 SECTION 8. Ordinance No. 3969, Section 6, is hereby amended

9 to read as follows:

10 From the Current Expense Fund there is hereby appropriated to:

11 Zoning & Sub-Division Examiner ~~{{(\$--237,243}}}~~ \$ 262,166

12 SECTION 9. Ordinance No. 3969, Section 7, is hereby amended

13 to read as follows:

14 From the Current Expense Fund there is hereby appropriated to:

15 County Auditor ~~{{(\$--395,223}}}~~ \$ 419,035

16 SECTION 10. Ordinance No. 3969, Section 8, is hereby amended

17 to read as follows:

18 From the Current Expense Fund there is hereby appropriated to:

19 Ombudsman ~~{{(\$--145,208}}}~~ \$ 154,355

20 SECTION 11. Ordinance No. 3969, Section 9, is hereby amended

21 to read as follows:

22 From the Current Expense Fund there is hereby appropriated to:

23 Tax Advisor ~~{{(\$--63,359}}}~~ \$ 70,078

24 SECTION 12. Ordinance No. 3969, Section 10, is hereby

25 amended to read as follows:

26 From the Current Expense Fund there is hereby appropriated to:

27 County Executive ~~{{(\$--326,453}}}~~ \$ 349,515

28 SECTION 13. Ordinance No. 3969, Section 11, is hereby

29 amended to read as follows:

30 From the Current Expense Fund there is hereby appropriated to:

31 County Administrative Office ~~{{(\$--473,063}}}~~ \$ 503,709

32 SECTION 14. Ordinance No. 3969, Section 12, is hereby

33 amended to read as follows:

1 From the Current Expense Fund there is hereby appropriated to

2 Personnel  $\{(\$--752,344)\}$  \$ 780,031

3 SECTION 15. Ordinance No. 3969, Section 13, is hereby  
4 amended to read as follows:

5 From the Current Expense Fund there is hereby appropriated  
6 to:

7 Real Property  $\{(\$--707,003)\}$  \$ 749,053

8 SECTION 16. Ordinance No. 3969, Section 14, is hereby  
9 amended to read as follows:

10 From the Current Expense Fund there is hereby appropriated  
11 to:

12 Facilities Management  $\{(\$2,229,971)\}$  \$ 2,292,261

13 SECTION 17. Ordinance No. 3969, Section 15, is hereby  
14 amended to read as follows:

15 From the Current Expense Fund there is hereby appropriated  
16 to:

17 Comptroller  $\{(\$2,922,644)\}$  \$ 3,048,110

18 SECTION 18. Ordinance No. 3969, Section 16, is hereby  
19 amended to read as follows:

20 From the Current Expense Fund there is hereby appropriated  
21 to:

22 Records & Elections  $\{(\$2,934,820)\}$  \$ 2,985,373

23 SECTION 19. Ordinance No. 3969, Section 17, is hereby  
24 amended to read as follows:

25 From the Current Expense Fund there is hereby appropriated  
26 to:

27 General Services  $\{(\$2,022,660)\}$  \$ 2,126,685

28 SECTION 20. Ordinance No. 3969, Section 18, is hereby  
29 amended to read as follows:

30 From the Current Expense Fund there is hereby appropriated  
31 to:

32 Budget & Program  
33 Development Admin.  $\{(\$---177,086)\}$  \$ 187,986

SECTION 21. Ordinance No. 3969, Section 19, is hereby  
amended to read as follows:

From the Current Expense Fund there is hereby appropriated  
to:

1           Program Budgets                    ~~+((\$--792,008))~~           \$ 842,544

2           PROVIDED THAT:

3           The proviso adopted by the Council in Ordinance No. 3969  
4           shall be fulfilled.

5           SECTION 22. Ordinance No. 3969, Section 20, is hereby  
6           amended to read as follows:

7           From the Current Expense Fund there is hereby appropriated to  
8           Program Development           ~~+((\$--256,595))~~           \$ 269,091

9           SECTION 23. Ordinance No. 3969, Section 21, is hereby  
10          amended to read as follows:

11          From the Current Expense Fund there is hereby appropriated to  
12          Planning & Community Development  
13          Administration           ~~+((\$--144,246))~~           \$ 152,463

14          SECTION 24. Ordinance No. 3969, Section 22, is hereby  
15          amended to read as follows:

16          From the Current Expense Fund there is hereby appropriated to  
17          Parks                           ~~+((\$5,674,295))~~           \$5,885,350

18          SECTION 25. Ordinance No. 3969, Section 23, is hereby  
19          amended to read as follows:

20          From the Current Expense Fund there is hereby appropriated to  
21          Building & Land  
22          Development           ~~+((\$2,700,106))~~           \$2,911,128

23          PROVIDED THAT:

24          All provisos adopted by the Council in Ordinance No. 3969  
25          shall be fulfilled.

26          SECTION 26. Ordinance No. 3969, Section 24, is hereby  
27          amended to read as follows:

28          From the Current Expense Fund there is hereby appropriated to  
29          Planning                       ~~+((\$1,461,138))~~           \$1,532,428

30          PROVIDED THAT:

31          All provisos adopted by the Council in Ordinance No. 3969  
32          shall be fulfilled.

33          SECTION 27. Ordinance No. 3969, Section 25, is hereby  
amended to read as follows:

From the Current Expense Fund there is hereby appropriated to  
Agriculture                   ~~+((\$--136,433))~~           \$ 143,388

1           SECTION 28. Ordinance No. 3969, Section 26, is hereby  
2 amended to read as follows:

3           From the Current Expense Fund there is hereby appropriated to  
4           Emergency Medical  
5           Services   ~~(\$1,650,639)~~           \$1,663,696

6           SECTION 29. Ordinance No. 3969, Section 27, is hereby  
7 amended to read as follows:

8           From the Current Expense Fund there is hereby appropriated to  
9           Medical Examiner   ~~(\$--798,609)~~           \$ 844,163

10          SECTION 30. Ordinance No. 3969, Section 28, is hereby  
11 amended to read as follows:

12          From the Current Expense Fund there is hereby appropriated to  
13          Public Safety   ~~(\$15,406,374)~~           \$16,145,820

14 PROVIDED THAT:

15          The proviso adopted by the Council in Ordinance No. 3969  
16          shall be fulfilled.

17          SECTION 31. Ordinance No. 3969, Section 29, is hereby  
18 amended to read as follows:

19          From the Current Expense Fund there is hereby appropriated to  
20          Civil Service   ~~(\$---77,951)~~           \$ 82,253

21          SECTION 32. Ordinance No. 3969, Section 30, as amended, is  
22 hereby amended to read as follows:

23          From the Current Expense Fund there is hereby appropriated to  
24          Rehabilitative Services   ~~(\$6,284,059)~~           \$6,572,154

25 PROVIDED THAT:

26          The proviso adopted by the Council in Ordinance No. 3969  
27          shall be fulfilled.

28          SECTION 33. Ordinance No. 3969, Section 31, as amended, is  
29 hereby amended to read as follows:

30          From the Current Expense Fund there is hereby appropriated  
31          to:

32          Youth Services   ~~(\$5,414,267)~~           \$5,462,684

33          SECTION 34. Ordinance No. 3969, Section 32, is hereby  
34 amended to read as follows:

35          From the Current Expense Fund there is hereby appropriated to  
36          Superior Court   ~~(\$4,703,628)~~           \$4,851,805

1           SECTION 35. Ordinance No. 3969, Section 33, is hereby amended  
2 to read as follows:

3           From the Current Expense Fund there is hereby appropriated to  
4 District Courts                                (~~(\$3,626,957)~~)   \$3,711,731

5           SECTION 36. Ordinance No. 3969, Section 34, is hereby amended  
6 to read as follows:

7           From the Current Expense Fund there is hereby appropriated to  
8 Judicial Administration                    (~~(\$1,772,192)~~)   \$1,865,263

9           PROVIDED THAT:

10          All provisos adopted by the Council in Ordinance No. 3969  
11 shall be fulfilled.

12          SECTION 37. Ordinance No. 3969, Section 36, is hereby amended  
13 to read as follows:

14          From the Current Expense Fund there is hereby appropriated to:  
15 Public Defense                               (~~(\$3,100,000)~~)   \$3,116,933

16          SECTION 38. Ordinance No. 3969, Section 37, is hereby amended  
17 to read as follows:

18          From the Current Expense Fund there is hereby appropriated to:  
19 Assessments                                   (~~(\$5,703,304)~~)   \$6,039,817

20          SECTION 39. Ordinance No. 3969, Section 38, is hereby amended  
21 to read as follows:

22          From the Current Expense Fund there is hereby appropriated to:  
23 Boundary Review Board                     (~~(\$---82,988)~~)   \$   86,219

24          SECTION 40. Ordinance No. 3969, Section 39, is hereby amended  
25 to read as follows:

26          From the Current Expense Fund there is hereby appropriated to:  
27 Cooperative Extension Service           (~~(\$--241,619)~~)   \$   253,265

28          SECTION 41. Ordinance No. 3969, Section 41, is hereby amended  
29 to read as follows:

30          From the Current Expense Fund there is hereby appropriated to:  
31 Arts Commission                             (~~(\$--516,000)~~)   \$   528,765

32          SECTION 42. Ordinance No. 3492, Section 43, as amended, is  
33 hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Special Programs ~~++\$6,998,870++~~ \$3,928,107

PROVIDED THAT:

All provisos adopted by the Council in Ordinance No. 3969 shall be fulfilled.

SECTION 43. Ordinance No. 3969, Section 56, is hereby amended to read as follows:

From the Architecture Fund there is hereby appropriated: ~~++\$--543,762++~~ \$ 557,018

SECTION 44. Ordinance No. 3969, Section 61, is hereby amended to read as follows:

From the Reproduction Fund there is hereby appropriated: ~~++\$--252,907++~~ \$ 256,266

SECTION 45. Ordinance No. 3969, Section 63, is hereby amended to read as follows:

From the Purchasing Stores Fund there is hereby appropriated: ~~++\$--321,385++~~ \$ 324,173

INTRODUCED AND READ for the first time this 2nd day of April, 1979.

PASSED this 9th day of April, 1979.

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

Ruby Chow  
Chairman

ATTEST:

Juanita B. Owens DEPUTY  
Clerk of the Council

APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 1979.

\_\_\_\_\_  
King County Executive

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33